

City of Alpine FY 2024 Budget Calendar

**All dates of local meetings are subject to progress made during workshops.
Meetings and adoption dates are subject to change.**

TENTATIVE DATES:

May 5 - Hot Grant Applications DUE

May 9 – Presentation of Budget Calendar and budget discussion

June 1 – 1st Budget Workshop / Strategic Plan Goals / Draft of CIP

June 8 – 2nd Budget Workshop – Review of annual policies - Employees

June 13 - 3rd Budget Workshop - Expenses

June 24 - 4th Budget Workshop - Revenue

July 5 - Present DRAFT Proposed Budget / File with City Secretary

August 1 - Discuss Tax Rates (dependent on receipt of certified tax roll) / 1st Reading - Budget

August 15 - 2nd Reading and Approval- Budget

September 5 – Adoption of Tax Rate (Dependent on direction of Council)

TENTATIVE DATES: (Internal)

January – April – Initial Discussion with Departments on priorities and goals for FY 2024

April 6 - HOT Grant Applications OPEN

May 4 - Issue Department Budget Worksheets

May 4 - Issue City Council Budget Questionnaire

May 18 - City Council Budget Questionnaire DUE

May 29 – Department Budget Worksheets DUE

July 13 – Budget Summary notice in Paper

July 25 – Issuance of Certified Tax Roll (Dependent on Appraisal Office and Tax Office)

July 20 & 27 – Notice in Paper for 1st Reading

August 3 & 10 – Notice in Paper for 2nd Reading & Public Hearing – Budget

August 2022 – Notice in Paper for Tax Rate/ 1st Reading & Public Hearing (Dependent on direction Council takes with raising or accepting no new revenue rate)